

**Whitman College Budget Advisory Committee  
2014 - Meeting Topics and Dates**

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**Meeting 1 – Friday, October 3 2:00 – 3:00 p.m. **MEM 324****  
Opening comments and introductions .....Peter Harvey, Treasurer  
  
Discussion of the role of the committee  
in recommending a budget..... Peter Harvey, Treasurer  
  
Overview of budget.....Peter Harvey, Treasurer  
  
Benchmark reports .....Peter Harvey, Treasurer  
  
General discussion ..... All

**Meeting 2 – Friday, October 24 2:00 – 4:00 p.m. **MEM 324****  
Review of 2013 – 2014 budget results.....Peter Harvey, Treasurer  
  
2014 – 2015 Forecast and budget modeling ..... Walter Froese, Controller  
  
Review of tuition pricing and financial aid.....Tony Cabasco, Dean of Admission  
and Financial Aid  
  
Priorities for the College ..... George Bridges, President  
  
Discussion of budget planning assumptions to  
recommend to trustees.....Peter Harvey, Treasurer

**Meeting 3 – Friday, November 14 2:00 – 4:00 p.m. **MEM 324****  
Compensation for faculty and staff.....Pat Spencer, Interim Provost and DOF  
and Peter Harvey, Treasurer  
  
Presentation of budget priorities by budget officers.....  
  
ASWC priorities..... Tatiana Kaehler, '15, ASWC President

**Meeting 4 – Friday, December 5 2:00 – 4:00 p.m. **MEM 324****  
Committee discussion of priorities .....

**Meeting 5 – Friday, February 13 2:00 – 3:00 p.m. **MEM 324****  
Review final budget and rationale with committee .....