

**Whitman College Budget Advisory Committee
2015 - Meeting Topics and Dates**

Meeting 1 – Friday, October 2 2:00 – 3:00 p.m. MEM 324
Opening comments and introductions Peter Harvey, Treasurer

Discussion of the role of the committee
in recommending a budget..... Peter Harvey, Treasurer

Overview of budget..... Peter Harvey, Treasurer

Benchmark reports Peter Harvey, Treasurer

General discussion All

Meeting 2 – Friday, October 23 2:00 – 4:00 p.m. MEM 324
Review of 2014 – 2015 budget results..... Peter Harvey, Treasurer

2015 – 2016 forecast and budget modelingWalter Froese, Controller

Review of tuition pricing and financial aid.....Tony Cabasco, Dean of Admission
and Financial Aid

Compensation for faculty and staff.....Pat Spencer, Interim Provost and DOF
and Peter Harvey, Treasurer

Discussion of budget planning assumptions to
recommend to trustees..... Peter Harvey, Treasurer

Meeting 3 – Friday, November 20 2:00 – 4:00 p.m. MEM 324
Priorities for the College from the President’s Cabinet.....
Kathy Murray, President
John Bogley, VP for Development & College Relations
Tony Cabasco, Dean of Admission and Financial Aid
Chuck Cleveland, VP for Student Affairs & Dean of Students
Peter Harvey, Treasurer & Chief Financial Officer
Michelle Ma, Chief Communications Officer
Pat Spencer, Interim Provost and Dean of Faculty
Dan Terrio, Chief Information Officer

ASWC priorities.....Jack Percival `16, ASWC President

Meeting 4 – Friday, December 4 2:00 – 4:00 p.m. MEM 324
Committee discussion of priorities

Meeting 5 – Friday, February 12 2:00 – 3:00 p.m. MEM 324
Review final budget and rationale with committee