

**Whitman College Budget Advisory Committee  
2016 – Meeting Topics and Dates**

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**Meeting 1 – Friday, October 14 2:00 – 3:00 p.m.** **MEM 324**

Opening comments and introductions ..... Peter Harvey, Treasurer  
Discussion of the role of the committee  
in recommending a budget..... Peter Harvey, Treasurer  
Overview of budget..... Peter Harvey, Treasurer  
Benchmark reports ..... Peter Harvey, Treasurer  
General discussion ..... All

**Meeting 2 – Friday, October 21 2:00 – 4:00 p.m.** **MEM 324**

Review of 2015 – 2016 budget results..... Peter Harvey, Treasurer  
2016 – 2017 forecast and budget modeling .....Walter Froese, Controller  
Review of tuition pricing and financial aid.....Tony Cabasco, Dean of Admission  
and Financial Aid  
Compensation for faculty and staff.....Alzada Tipton, Provost and DOF  
and Peter Harvey, Treasurer  
Discussion of budget planning assumptions to  
recommend to trustees..... Peter Harvey, Treasurer

**Meeting 3 – Friday, November 18 2:00 – 4:00 p.m.** **MEM 324**

Priorities for the College from the President’s Cabinet.....  
Kathy Murray, President  
John Bogley, VP for Development and College Relations  
Tony Cabasco, Dean of Admission and Financial Aid  
Chuck Cleveland, VP for Student Affairs and Dean of Students  
Peter Harvey, Treasurer and Chief Financial Officer  
Josh Jensen, Vice President of Communications and Public Relations  
Kazi Joshua, Vice President for Diversity and Inclusion  
Alzada Tipton, Provost and Dean of Faculty  
Dan Terrio, Chief Information Officer  
ASWC priorities..... ASWC President

**Meeting 4 – Friday, December 2 2:00 – 4:00 p.m.** **MEM 324**

Committee discussion of priorities.....

**Meeting 5 – Friday, February 10 2:00 – 3:00 p.m.** **MEM 324**

Review final budget and rationale with committee .....