

**Whitman College Budget Advisory Committee
2017 – Meeting Topics and Dates**

Meeting 1 – Thursday, October 12 8:00 – 9:00 a.m. **MEM 331**
Opening comments and introductions Peter Harvey, Chief Financial Officer
Discussion of the role of the committee in recommending a budget..... Peter Harvey, CFO
Overview of budget..... Peter Harvey, CFO
Benchmark reports Peter Harvey, CFO
General discussion All

Meeting 2 – Thursday, October 19 8:00 – 10:00 a.m. **MEM 324**
Review of 2016 – 2017 budget results..... Peter Harvey, CFO
2017 – 2018 forecast and budget modeling Peter Harvey, CFO
Review of tuition pricing and financial aid..... Josh Jensen, VP/Enrollment & Communications
Compensation for faculty and staff..... Alzada Tipton, Provost & DOF
and Peter Harvey, CFO

Discussion of budget planning assumptions to
recommend to trustees..... Peter Harvey, CFO

Meeting 3 – Thursday, November 16 8:00 – 10:00 a.m. **MEM 324**
Priorities for the College from the President’s Cabinet
Kathy Murray, President
John Bogley, VP for Development and College Relations
Daren Mooko, VP for Student Affairs and Dean of Students
Peter Harvey, Chief Financial Officer
Josh Jensen, Vice President for Enrollment and Communications
Kazi Joshua, Vice President for Diversity and Inclusion
Alzada Tipton, Provost and Dean of Faculty
Dan Terrio, Chief Information Officer
ASWC priorities..... ASWC President

Meeting 4 – Thursday, November 30 8:00 – 10:00 a.m. **MEM 324**
Committee discussion of priorities.....

Meeting 5 – Thursday, February 15 8:00 – 9:00 a.m. **MEM 324**
Review final budget and rationale with committee