

**Whitman College Budget Advisory Committee**  
**2021-2022 – Meeting Topics and Dates**  
**Memorial Building 331**

**Meeting 1 – Friday, October 15<sup>th</sup> 2:00-3:00 pm**

Opening comments and introductions	Peter Harvey, Chief Financial Officer
Discussion of the role of the committee in recommending a budget	Peter Harvey
Overview of budget	Peter Harvey
Benchmark reports	Peter Harvey
General discussion	All

**Meeting 2 – Friday, October 29<sup>th</sup> 2:00- 4:00 pm**

Review of 2020-2021 budget results	Peter Harvey, CFO
2021-2022 forecast and budget modeling	Peter Harvey
Review of tuition pricing and financial aid	Adam Miller, Interim VP for Admission and Financial Aid
Compensation for faculty and staff	Alzada Tipton, Provost & Dean of the Faculty and Peter Harvey, CFO
Discussion of budget planning assumptions to recommend to trustees	Peter Harvey

**Meeting 3 – Friday, December 3<sup>rd</sup> 2:00 – 5:00 pm**

Priorities for the College from the President’s Cabinet	Kathy Murray, President Peter Harvey, Chief Financial Officer John Johnson, VP for Diversity and Inclusion Kazi Joshua, VP for Student Affairs and Dean of Students Adam Miller, Interim VP for Admission and Financial Aid Gina Ohnstad, Interim VP for Communications Steve Setchell, VP for Development and Alumni Relations Alzada Tipton, Provost and Dean of Faculty
ASWC priorities	Salma Anguiano '22, ASWC President

**Meeting 4 – TBD**

Review final budget and rationale with committee	Peter Harvey, CFO
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