

**Whitman College Budget Advisory Committee
2022-2023 – Meeting Topics and Dates**

Meeting 1 – Wednesday, October 5, 8-9 AM – Memorial 331

Opening comments and introductions	Peter Harvey, Chief Financial Officer
Discussion of the role of the committee in recommending a budget	Peter Harvey
Overview of budget	Peter Harvey
Benchmark reports	Peter Harvey
General discussion	All

Meeting 2 – Friday, October 21, 8-10 AM – Memorial 324

Review of 2021-2022 budget results	Peter Harvey, CFO
2022-2023 forecast and budget modeling	Peter Harvey
Review of tuition pricing and financial aid	Adam Miller, Interim Vice President for Admission and Financial Aid
Compensation for faculty and staff	Alzada Tipton, Provost & Dean of the Faculty and Peter Harvey, CFO
Discussion of budget planning assumptions to recommend to trustees	Peter Harvey, CFO

Meeting 3 – Wednesday, December 7, 5:15-8:15 PM (Dinner) – Memorial 324

Priorities for the College from the President's Cabinet	Sarah Bolton, President Peter Harvey, CFO John Johnson, VP for Diversity and Inclusion Kazi Joshua, VP for Student Affairs and Dean of Students Adam Miller, Interim VP for Admission and Financial Aid Gina Ohnstad, Interim VP for Communications Steve Setchell, VP for Development and Alumni Relations Alzada Tipton, Provost and Dean of Faculty
ASWC priorities	Gabby Rose, ASWC President
Discussion	Committee

Meeting 4 – Tuesday, February 21, 8-9 AM – Memorial 331

Review final budget and rationale with committee	Peter Harvey, CFO
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