

**Whitman College Budget Advisory Committee
2024-2025 – Meeting Topics and Dates**

Meeting 1 – Wednesday, October 2, 12:00 - 1:30 PM – Memorial 331

Opening comments and introductions	Jeff Hamrick, VP for Finance and Administration
Overview of the operating budget development process; Discussion of the role of the committee in recommending a budget	Jeff Hamrick
Overview of college’s operating budget	Jeff Hamrick
Review of fiscal year 2024; Fall 2024 forecast for fiscal year 2025	Jeff Hamrick
Special considerations for the fiscal year 2026 budget development process; the Second Working Group, and PBAC’s role	Jeff Hamrick
General discussion	All

Meeting 2 – Wednesday, October 30, 2:00 - 3:30 PM – Memorial 331

Budget development process for fiscal year 2025	Jeff Hamrick
Review of tuition pricing and financial aid	Adam Miller, VP for Admission and Financial Aid
Compensation for faculty and staff	Elisabeth Mermann-Jozwiak, Provost and Dean of the Faculty and Jeff Hamrick
Discussion of budget planning assumptions to send to trustees	Jeff Hamrick

Meeting 3 –Friday, December 6, 1:00 - 4:00 PM – Memorial 331

Priorities for the college from the President’s Cabinet; discussion of Budget Initiative Proposals (BIPs)	Sarah Bolton, President Jeff Hamrick, VP for Finance and Administration John Johnson, VP for Inclusive Excellence Kazi Joshua, VP for Student Affairs and Dean of Students Adam Miller, VP for Admission and Financial Aid Gina Ohnstad, VP for Communications Steve Setchell, VP for Development and Alumni Relations Elisabeth Mermann-Jozwiak, Provost and Dean of the Faculty Maggie Eaheart, Chief of Staff
ASWC priorities and thoughts about BIPs	ASWC President
Discussion	Committee

Meeting 4 – Tuesday, March 4, 8:00-9:00 AM – Memorial 331

Review final budget, trustee comments, and reactions, and rationale for adoption with committee	Jeff Hamrick
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