

**Whitman College Budget Advisory Committee
2018-2019 – Meeting Topics and Dates**

Meeting 1 – Friday, October 19th 2:00 – 3:00 p.m. **MEM 324**

Opening comments and introductions Peter Harvey, Chief Financial Officer
Discussion of the role of the committee in recommending a budget..... Peter Harvey, CFO
Overview of budget..... Peter Harvey, CFO
Benchmark reports Peter Harvey, CFO
General discussion All

Meeting 2 – Friday, October 26th 2:00 – 4:00 p.m. **MEM 324**

Review of 2017 – 2018 budget results..... Peter Harvey, CFO
2018 – 2019 forecast and budget modeling Peter Harvey, CFO
Review of tuition pricing and financial aid..... Josh Jensen, VP/Enrollment & Communications
Compensation for faculty and staff..... Alzada Tipton, Provost & DOF
and Peter Harvey, CFO

Discussion of budget planning assumptions to
recommend to trustees..... Peter Harvey, CFO

Meeting 3 – Friday, November 30th 2:00 – 5:00 p.m. **MEM 324**

Priorities for the College from the President’s Cabinet
Kathy Murray, President
John Bogley, VP for Development and College Relations
Kazi Joshua, Interim VP for Student Affairs and Dean of Students
Peter Harvey, Chief Financial Officer
Josh Jensen, Vice President for Enrollment and Communications
Helen Kim, Interim Vice President for Diversity and Inclusion
Alzada Tipton, Provost and Dean of Faculty

ASWC priorities..... Lily Parker, ASWC President

Committee discussion of priorities.....

Meeting 4 – Thursday, February 28th 3:00-4:00 pm **MEM 331**

Review final budget and rationale with committee