

**Whitman College Budget Advisory Committee
2019-2020 – Meeting Topics and Dates**

Meeting 1 – Thursday, October 3th 8:00 – 9:00 a.m.

MEM 324

Opening comments and introductions Peter Harvey, Chief Financial Officer
Discussion of the role of the committee in recommending a budget..... Peter Harvey, CFO
Overview of budget.....Peter Harvey, CFO
Benchmark reportsPeter Harvey, CFO
General discussion All

Meeting 2 – Thursday, October 31th 8:00 – 10:00 a.m.

MEM 324

Review of 2018 – 2019 budget results.....Peter Harvey, CFO
2019 – 2020 forecast and budget modelingPeter Harvey, CFO
Review of tuition pricing and financial aid..... Josh Jensen, VP/Enrollment & Communications
Compensation for faculty and staff..... Alzada Tipton, Provost & DOF
and Peter Harvey, CFO
Discussion of budget planning assumptions to
recommend to trustees.....Peter Harvey, CFO

Meeting 3 – Thursday, December 5th 4:00 – 7:00 p.m. (dinner)

MEM 324

Priorities for the College from the President’s Cabinet
Kathy Murray, President
Vice President for Development and College Relations
Peter Harvey, Chief Financial Officer
Josh Jensen, Vice President for Enrollment and Communications
Kazi Joshua, Vice President for Student Affairs and Dean of Students
Alzada Tipton, Provost and Dean of Faculty
Thomas Witherspoon, Vice President for Diversity and Inclusion
ASWC priorities.....Isaiah Banta '20, ASWC President
Committee discussion of priorities.....

Meeting 4 – Monday February 24th 4:00 – 5:00 pm

MEM 324

Review final budget and rationale with committee